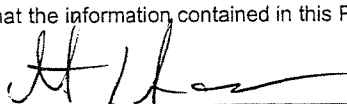


State of California – The Resources Agency
RIVERS AND MOUNTAINS CONSERVANCY

**CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND COASTAL
PROTECTION ACT OF 2002**

GRANTPROJECT APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROJECT NAME GALSTER PARK PROJECT		AMOUNT OF GRANT REQUESTED \$500,000	
		Estimated TOTAL PROJECT COST (State Grant and other funds) \$1,000,000	
Grant Applicant (Agency/Organization and Address) CITY OF WEST COVINA COMMUNITY SERVICES DEPARTMENT 1444 W. GARVEY AVE., P.O. BOX 1440 WEST COVINA, CALIFORNIA 91793		COUNTY LA COUNTY	NEAREST CITY See Below
		PROJECT ADDRESS 1620 AROMA DRIVE	
		NEAREST CROSS STREET AROMA DRIVE AND GALSTER STREET	
		SENATE DISTRICT NO. 29TH DISTRICT	ASSEMBLY DISTRICT # 60TH DISTRICT
Grant Applicant's Representative Authorized in Resolution STEVEN L. SAMANIEGO		INTERIM, COMMUNITY SERVICES DIRECTOR	626-939-8430
Name		Title	Phone
Person with day-to-day responsibility for Project (if different from authorized representative) ARMINÉ CHAPARYAN		ANALYST	626-939-8489
Name		Title	Phone
Brief description of Project The Galster Park Project is a multi-use project, which entails trail extension/enhancement at Galster Park along with rehabilitating the girl's and boy's camping facilities. In addition, funding will also be utilized to preserve and protect the open space and riparian habitat present at the site. Educational signage will also be purchased to adequately inform the public regarding the various flora/fauna found at Galster. West Covina borders the cities of Walnut, Valinda, La Puente, Baldwin Park, and Covina.			
For Development Projects Land Tenure – Project is: <u>42.5</u> acres: _____ Acres owned in fee simple by Applicant _____ Acres available under a _____ year lease _____ Acres other interest (explain) _____		For Acquisition Projects Project land will be _____ acres _____ Acres acquired in fee simple by Applicant _____ Acres in other than fee simple (explain) _____ _____ _____	
I certify that the information contained in this Project Application form and Application requirements is accurate.			
Signed 		2-27-03	
Grant Applicant's Authorized Representative as shown in Resolution		Date	

GALSTER PARK PROJECT

PROPOSAL TIMELINE

First 3 Months of the Project:

- Submit Grant Application Package
- Notice of Grant Award
- Staff Reports Submitted to Community Services Commission
- Public Input at Community Services Commission and City Council Meetings

First 6 Months of Project:

- Project Planning Completed based on Community input and meeting
- RFP issued for contractual services/ Notice of RFP Award Posted
- Trail Rehabilitation/Extension Begins
- Various literature sent to residents informing them of project stage

First 12 Months of Project:

- Complete Rehabilitation/Extension of Trails and enhancement of natural habitat
- Monitor rehabilitated trails
- Monitor habitat
- Fulfill all programmatic and financial grant requirements

Galster Park Project

TASK	Unit Price	Quantity	Agency Grant \$	In-Kind \$	Other Funding		Total Amount \$
					\$	sources	
1. Preliminary Costs							
• Preliminary Engineering			10,000				10,000
• Construction Eng. & Insp. Testing			25,000				25,000
• Personnel Services			95,000	80,000			15,000
Subtotal—Task 1			130,000				50,000
2. Site Preparation							
• Removal			27,000		27,000	*	
• Rough & Finish Grading			50,000		50,000	*	
• Lighting and Irrigation			36,000		36,000	*	
Subtotal—Task 2			113,000				0
3. Camping Facilities							
• Girl's Camp			150,000		64,000	**	86,000
• Boy's Camp			150,000		64,000	**	86,000
• Restrooms			24,000		10,000	**	14,000
• Picnic Area			50,000		12,000	**	38,000
Subtotal—Task 3			374,000				224,000
4. Materials/Construction							
• Fencing			30,000		11,000	**	19,000
• Trail Construction			200,000		56,000	**	144,000
Subtotal—Task 4			230,000				163,000
5. Other							
• Informational/Educational Signage			12,000		5,000	**	7,000
• Benches			40,000		14,000	**	26,000
• Kiosks			6,000		4,000	**	2,000
• Educational Events			40,000		27,000	*	13,000
• Nature Camp			25,000		25,000	***	
Subtotal—Task 5			123,000				48,000
6. Contingency							
Subtotal—Task 7			30,000		15,000	**	15,000
Total Project Cost							\$1,000,000
Total Grant Request							\$500,000